

ROMANIA  
JUDETUL NEAMT  
COMUNA GIROV  
CONSILIUL LOCAL  
**HOTĂRÂREA**

nr. 32 din 07.05.2026

privind aprobarea Bugetului local al Comunei GIROV, pe anul 2026

**Avand in vedere temeiurile juridice, respectiv prevederile:**

- \* Legii nr. 43/2026 Legea bugetului de stat pe anul 2026,
- \* Legii nr. 273 din 2006, actualizată privind finanțele publice locale;
- \* Legii nr. 500 din 2002, actualizată privind finanțele publice;
- \* Adresele nr. 6.815/02.04.2026; 7.060/06.04.2026 si, nr. 8.024/20.04.2026 emisa de DGRFP Iasi;

\*HCJ nr. 90/07.04.2026 emisa de Consiliul Judetean Neamt.

**Lund act de comunicarea**

a. Referatul de aprobare a primarului comunei Girov in calitatea sa de initiator, înregistrat cu nr. 4.568/23.04.2026 prin care propune aprobarea bugetului local al comunei Girov pe anul 2026;

b. Raportul de specialitate al biroului financiar-contabil din cadrul aparatului de specialitate al primarului comunei Girov, înregistrat cu nr. 4.569/23.04.2026 prin care sustine aprobarea bugetului local al comunei Girov pe anul 2026.

c. Luand in considerare avizul favorabil comisiilor de specialitate  
**În temeiul** art.129, al.(2), lit."b", al.(4), lit."a", art.139, al.(3), lit.a), art.140, al.(1) si art.196, al.(1), lit."a", din OUG nr. 57/2019, privind Codul administrativ,

**HOTARASTE :**

Art.1. Se aprobă Bugetul local al Comunei Girov pe anul 2026, conform anexelor nr. 1, 2, 3, 4 si 5 care fac parte integranta din prezenta.

Art.2. Primarul comunei Girov, prin biroul de specialitate din cadrul aparatului executiv va asigura aducerea la îndeplinire a prevederilor prezentei hotărâri.

Art.3. Prezenta se comunica Institutiei Prefectului Judetului Neamt in vederea exercitării controlului de legalitate si biroului financiar - contabil pentru luare la cunostinta si aducere la îndeplinire.

Presedinte sedinta,

Maria COVRIG



Contrasemnează,

Secretar general al comunei,  
Elena-Luminița DASCALU



Nr. total consilieri locali: 15  
Nr.voturi <pentru>: 9

Nr.consilieri locali prezenti: 12  
Nr.voturi <abtineri>: 3

Nr.consilieri locali absenti: 3  
Nr.voturi <impotriva>: 0

## UAT: COMUNA GIROV

Anexa nr. 4 la HCL nr. 32 din 07.05.2026

## LISTA INVESTITIILOR BUGETULUI LOCAL PE ANUL 2026

-mii lei-

Nr. crt.	Denumirea obiectivului	Capitol/subcapitol/ titlul	Valoare finala	Buget local	MDRAP	M.E.	PNRR- C10	AFIR
	<b>Autoritati executive din care:</b>	<b>51.02:</b>	<b>510,00</b>	<b>510,00</b>				
1.	Cladire Administrativa	51.02.01.03/71.01.01	10,00	10,00				
2.	Sofft	51.02.01.03/71.01.02	100,00	100,00				
3.	P.U.G.	51.02.01.03/71.01.30	300,00	300,00				
4.	Cladire de interes publica cu risc seismic	51.02.01.03/71.01.30	100,00	100,00				
	<b>Invatamant din care:</b>	<b>65.02:</b>	<b>1.100,00</b>	<b>1.100,00</b>				
1.	Sala de sport Sc.Girov/ Continuare lucrari Sala de sport	65.02.04.01/71.01.01	1.000,00	1.000,00				
2.	Lucrari constructii Gradinita cu program prelungit – P.Th.	65.02.03.01/71.01.01	100,00	100,00				60,00
	<b>Cultura, Recreere si Religie din care:</b>	<b>67.02</b>	<b>60,00</b>					60,00
1.	Competenta digitala in biblioteca	67.02.03.02/71.01.30	60,00					60,00
	<b>Total capitol din care:</b>	<b>70.02:</b>	<b>5.840,00</b>	<b>2.780,00</b>		<b>2.000,00</b>	<b>800,00</b>	<b>260,00</b>
1.	Extindere al. cu apa Gura vaii	70.02.05.01/71.01.30	150,00	150,00				
2.	Extindere al. cu apa Turturesti-hidranti	70.02.05.01/71.01.30	50,00	50,00				
3.	“-“	70.02.05.01/55.01.42	10,00	10,00				
4.	Extindere iluminat uz casnic	70.02.06/71.01.30	270,00	270,00				
5.	Extindere iluminat public	70.02.06/71.01.30	100,00	100,00		2.000,00		
6.	Energie electrica din surse regenerabile	70.02.06/71.01.30	2.500,00	500,00				
7.	Statii de reincarcare electrice	70.02.06/60xx	300,00				300,00	
8.	Baterii de stocare energie	70.02.06/71.01.30	150,00	150,00				
9.	Alimentare cu gaze naturale	70.02.07/55.01.42	120,00	120,00				
10.	Sistem de supraveghere video	70.02.50/60.xx	1.000,00	500,00			500,00	
11.	Parc de joaca Girov	70.02.50/71.01.30	100,00	100,00				
12.	Spatiu de joaca Turturesti	70.02.50/71.01.30	15,00	15,00				
13.	Spatiu de joaca Doina	70.02.50/71.01.30	15,00	15,00				
14.	Spatiu de joaca	70.02.50/71.01.30	400,00	400,00				
15.	Centru civic cu parcare DMC	70.02.50/71.01.30	100,00	100,00				260,00
16.	Buldoexcavator	70.02.50/71.01.02	560,00	300,00				
	<b>Protectia Mediului din care:</b>	<b>74.02:</b>	<b>5.610,00</b>	<b>1.780,00</b>	<b>3.830,00</b>			
1.	Rețea de canalizare si stație de epurare Girov-OUG nr.28	74.02.06/71.01.30	5.600,00	1.770,00	3.830,00			
2.	Salubritate	74.02.05.01/55.01.42	10,00	10,00				
	<b>Total capitol din care:</b>	<b>84.02:</b>	<b>5.180,00</b>	<b>5.180,00</b>				
1.	Modernizare rețea drumuri satesti com. Girov-CNI	84.02.03.01/71.01.30	4.380,00	4.380,00				
2.	Trotuare pietonale pe DN – P.Th.	84.02.03.01/71.01.30	500,00	500,00				
3.	Brat articular pentru cosit	84.02.03.01/71.01.02	50,00	50,00				
4.	Tocator crengi	84.02.03.01/71.01.02	50,00	50,00				
5.	Santuri betonate	84.02.03.01/71.01.30	80,00	80,00				
6.	Indicatoare de orientare	84.02.03.01/71.01.30	120,00	120,00				
	<b>TOTAL</b>		<b>18.300,00</b>	<b>11.350,00</b>	<b>3.830,00</b>	<b>2.000,00</b>	<b>800,00</b>	<b>320,00</b>

Inspector S.,  
Despina Rusu

BUGETUL LOCAL AL COMUNEI GIROV  
pe anul 2026

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Anexa nr. 1

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate salarierii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030		
<b>TOTAL VENITURI</b>	<b>V</b>		<b>21,761.00</b>	<b>0.00</b>	<b>3,762.00</b>	<b>7,994.00</b>	<b>6,472.00</b>	<b>3,533.00</b>	<b>4,597.00</b>	<b>4,791.00</b>	<b>4,983.00</b>	<b>0.00</b>		
VENITURI PROPRII	49.90		10,567.00	0.00	2,692.00	2,932.00	2,572.00	2,371.00	747.00	750.00	751.00	0.00		
I. VENITURI CURENTE	00.02		13,961.00	0.00	3,497.00	3,659.00	3,527.00	3,278.00	4,597.00	4,791.00	4,983.00	0.00		
A. VENITURI FISCALE	00.03		11,825.00	0.00	2,962.00	3,124.00	2,992.00	2,747.00	4,597.00	4,791.00	4,983.00	0.00		
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04		3,317.00	0.00	865.00	865.00	810.00	777.00	747.00	750.00	751.00	0.00		
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05		50.00	0.00	15.00	15.00	10.00	10.00	15.00	15.00	15.00	0.00		
Impozit pe venit	03.02		50.00	0.00	15.00	15.00	10.00	10.00	15.00	15.00	15.00	0.00		
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18		50.00	0.00	15.00	15.00	10.00	10.00	15.00	15.00	15.00	0.00		
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06		3,267.00	0.00	850.00	850.00	800.00	767.00	732.00	735.00	736.00	0.00		
Cote si sume defalcate din impozitul pe venit	04.02		3,267.00	0.00	850.00	850.00	800.00	767.00	732.00	735.00	736.00	0.00		
Cote defalcate din impozitul pe venit	04.02.01		2,393.00	0.00	600.00	600.00	600.00	593.00	86.00	88.00	89.00	0.00		
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04		874.00	0.00	250.00	250.00	200.00	174.00	646.00	647.00	647.00	0.00		
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09		3,563.00	0.00	960.00	960.00	910.00	733.00	0.00	0.00	0.00	0.00		
IMPOZITE SI TAXE PE PROPRIETATE	07.02		3,563.00	0.00	960.00	960.00	910.00	733.00	0.00	0.00	0.00	0.00		
Impozit pe cladiri	07.02.01		1,390.00	0.00	400.00	400.00	350.00	240.00	0.00	0.00	0.00	0.00		
Impozit pe cladiri persoane fizice	07.02.01.01		460.00	0.00	150.00	150.00	100.00	60.00	0.00	0.00	0.00	0.00		
Impozit pe cladiri persoane juridice	07.02.01.02		930.00	0.00	250.00	250.00	250.00	180.00	0.00	0.00	0.00	0.00		
Impozit pe terenuri	07.02.02		2,133.00	0.00	550.00	550.00	550.00	483.00	0.00	0.00	0.00	0.00		
Impozit pe terenuri persoane fizice	07.02.02.01		595.00	0.00	150.00	150.00	150.00	145.00	0.00	0.00	0.00	0.00		
Impozit pe terenuri persoane juridice	07.02.02.02		188.00	0.00	50.00	50.00	50.00	38.00	0.00	0.00	0.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante				TRIMI	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
				TOTAL	TRIMI	TRIM II	TRIM III								
Impozitul pe terenul extravilan	07.02.02.03	21	1,350.00	0.00	350.00	350.00	350.00	350.00	300.00	0.00	0.00	0.00	0.00	0.00	
Alte impozite si taxe pe proprietate	07.02.50	22	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>00.10</b>	<b>23</b>	<b>4,937.00</b>	<b>0.00</b>	<b>1,135.00</b>	<b>1,297.00</b>	<b>1,270.00</b>	<b>1,235.00</b>	<b>1,235.00</b>	<b>3,850.00</b>	<b>4,041.00</b>	<b>4,232.00</b>	<b>4,232.00</b>	<b>0.00</b>	
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>24</b>	<b>3,644.00</b>	<b>0.00</b>	<b>805.00</b>	<b>977.00</b>	<b>955.00</b>	<b>907.00</b>	<b>907.00</b>	<b>3,850.00</b>	<b>4,041.00</b>	<b>4,232.00</b>	<b>4,232.00</b>	<b>0.00</b>	
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	25	2,865.00	0.00	639.00	761.00	732.00	733.00	733.00	2,850.00	2,941.00	3,032.00	3,032.00	0.00	
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	26	779.00	0.00	166.00	216.00	223.00	174.00	174.00	1,000.00	1,100.00	1,200.00	1,200.00	0.00	
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>27</b>	<b>1,293.00</b>	<b>0.00</b>	<b>330.00</b>	<b>320.00</b>	<b>315.00</b>	<b>328.00</b>	<b>328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Taxa asupra mijloacelor de transport	16.02.02	28	1,228.00	0.00	310.00	300.00	300.00	318.00	318.00	0.00	0.00	0.00	0.00	0.00	
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	29	1,005.00	0.00	250.00	250.00	250.00	255.00	255.00	0.00	0.00	0.00	0.00	0.00	
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	30	223.00	0.00	60.00	50.00	50.00	63.00	63.00	0.00	0.00	0.00	0.00	0.00	
Taxe si tarife pentru elib de licente si autoriz	16.02.03	31	30.00	0.00	10.00	10.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	
Alte taxe pe utilizarea bunurilor	16.02.50	32	35.00	0.00	10.00	10.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>33</b>	<b>8.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>34</b>	<b>8.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Alte impozite si taxe	18.02.50	35	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>36</b>	<b>2,136.00</b>	<b>0.00</b>	<b>535.00</b>	<b>535.00</b>	<b>535.00</b>	<b>531.00</b>	<b>531.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>37</b>	<b>200.00</b>	<b>0.00</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>35.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>38</b>	<b>200.00</b>	<b>0.00</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>35.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Venituri din concesiuni si inchirieri	30.02.05	39	180.00	0.00	50.00	50.00	50.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	
Alte venituri din proprietate	30.02.50	40	20.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>41</b>	<b>1,936.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>	<b>480.00</b>	<b>496.00</b>	<b>496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.02</b>	<b>42</b>	<b>711.00</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>	<b>171.00</b>	<b>171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Venituri din prestari de servicii	33.02.08	43	403.00	0.00	100.00	100.00	100.00	103.00	103.00	0.00	0.00	0.00	0.00	0.00	
Alte venituri din prestari de servicii si alte activitati	33.02.50	44	308.00	0.00	80.00	80.00	80.00	68.00	68.00	0.00	0.00	0.00	0.00	0.00	
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>45</b>	<b>1,225.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>325.00</b>	<b>325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	46	1,225.00	0.00	300.00	300.00	300.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	47	1,225.00	0.00	300.00	300.00	300.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	
<b>II. VENITURI DIN CAPITAL</b>	<b>00.15</b>	<b>48</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Venituri din valorificarea unor bunuri</b>	<b>39.02</b>	<b>49</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate atingerii platilor restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
				TOTAL	TRIM I	TRIM II	TRIM III								
Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	50	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>51</b>	<b>7,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>4,085.00</b>	<b>2,945.00</b>	<b>255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>52</b>	<b>7,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>4,085.00</b>	<b>2,945.00</b>	<b>255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>ADMINISTRATIEI PUBLICE</b>	<b>42.02</b>	<b>53</b>	<b>7,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185.00</b>	<b>3,835.00</b>	<b>2,865.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Subventii de la bugetul de stat</b>	<b>42.02.34</b>	<b>54</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	54	300.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	55	130.00	0.00	0.00	35.00	35.00	35.00	25.00	0.00	0.00	0.00	0.00	0.00	
<b>Subventii de la alte administratii</b>	<b>43.02</b>	<b>56</b>	<b>490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>250.00</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR201 - 2020	43.02.31	57	320.00	0.00	0.00	80.00	80.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	
Subventii ANCP1 pt. programul cadastru	43.02.34	58	170.00	0.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
INDICATOR CORELARE	49.95	59	800.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	60	800.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fonduri externe nerambursabile	42.02.88.01	61	800.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii	42.02.65	62	5,830.00	0.00	0.00	0.00	3,000.00	2,830.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	63	180.00	0.00	0.00	50.00	50.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	

*Anexa nr. 2*

**Veniturile Sectiunii de Functionare**

<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>14,561.00</b>	<b>3,682.00</b>	<b>3,864.00</b>	<b>3,562.00</b>	<b>3,453.00</b>	<b>4,597.00</b>	<b>4,791.00</b>	<b>4,983.00</b>	<b>0.00</b>
VENITURI PROPRII	49.90	2	10,317.00	2,692.00	2,682.00	2,572.00	2,371.00	747.00	750.00	751.00	0.00
I. VENITURI CURENTE	00.02	3	13,961.00	3,497.00	3,659.00	3,527.00	3,278.00	4,597.00	4,791.00	4,983.00	0.00
A. VENITURI FISCALE	00.03	4	11,825.00	2,962.00	3,124.00	2,992.00	2,747.00	4,597.00	4,791.00	4,983.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	3,317.00	865.00	865.00	810.00	777.00	747.00	750.00	751.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.05	6	50.00	15.00	15.00	10.00	10.00	15.00	15.00	15.00	0.00
PERSOANE JURIDICE	03.02	7	50.00	15.00	15.00	10.00	10.00	15.00	15.00	15.00	0.00
Impozit pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	50.00	15.00	15.00	10.00	10.00	15.00	15.00	15.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate atingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>00.06</b>	<b>9</b>	<b>3,267.00</b>		<b>850.00</b>	<b>850.00</b>	<b>800.00</b>	<b>767.00</b>	<b>732.00</b>	<b>735.00</b>	<b>736.00</b>	<b>0.00</b>
Cote si sume defalcate din impozitul pe venit	<b>04.02</b>	<b>10</b>	<b>3,267.00</b>		<b>850.00</b>	<b>850.00</b>	<b>800.00</b>	<b>767.00</b>	<b>732.00</b>	<b>735.00</b>	<b>736.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	04.02.01	11	2,393.00		600.00	600.00	600.00	593.00	86.00	88.00	89.00	0.00
Cote defalcate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	874.00		250.00	250.00	200.00	174.00	646.00	647.00	647.00	0.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>00.09</b>	<b>13</b>	<b>3,563.00</b>		<b>960.00</b>	<b>960.00</b>	<b>910.00</b>	<b>733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>14</b>	<b>3,563.00</b>		<b>960.00</b>	<b>960.00</b>	<b>910.00</b>	<b>733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozit pe cladiri	07.02.01	15	1,390.00		400.00	400.00	350.00	240.00	0.00	0.00	0.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	16	460.00		150.00	150.00	100.00	60.00	0.00	0.00	0.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	17	930.00		250.00	250.00	250.00	180.00	0.00	0.00	0.00	0.00
Impozit pe terenuri	07.02.02	18	2,133.00		550.00	550.00	550.00	483.00	0.00	0.00	0.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	19	595.00		150.00	150.00	150.00	145.00	0.00	0.00	0.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	20	188.00		50.00	50.00	50.00	38.00	0.00	0.00	0.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	21	1,350.00		350.00	350.00	350.00	300.00	0.00	0.00	0.00	0.00
Alte impozite si taxe pe proprietate	07.02.50	22	40.00		10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>00.10</b>	<b>23</b>	<b>4,937.00</b>		<b>1,135.00</b>	<b>1,297.00</b>	<b>1,270.00</b>	<b>1,235.00</b>	<b>3,850.00</b>	<b>4,041.00</b>	<b>4,232.00</b>	<b>0.00</b>
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>24</b>	<b>3,644.00</b>		<b>805.00</b>	<b>977.00</b>	<b>955.00</b>	<b>907.00</b>	<b>3,850.00</b>	<b>4,041.00</b>	<b>4,232.00</b>	<b>0.00</b>
Sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	25	2,865.00		639.00	761.00	732.00	733.00	2,850.00	2,941.00	3,032.00	0.00
Sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	26	779.00		166.00	216.00	223.00	174.00	1,000.00	1,100.00	1,200.00	0.00
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>27</b>	<b>1,293.00</b>		<b>330.00</b>	<b>320.00</b>	<b>315.00</b>	<b>328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Taxa asupra mijloacelor de transport	16.02.02	28	1,228.00		310.00	300.00	300.00	318.00	0.00	0.00	0.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	29	1,005.00		250.00	250.00	250.00	255.00	0.00	0.00	0.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	30	223.00		60.00	50.00	50.00	63.00	0.00	0.00	0.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	31	30.00		10.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	32	35.00		10.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>33</b>	<b>8.00</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>34</b>	<b>8.00</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	35	8.00		2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>36</b>	<b>2,136.00</b>		<b>535.00</b>	<b>535.00</b>	<b>535.00</b>	<b>531.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>37</b>	<b>200.00</b>		<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sfințirii plătilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030			
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>38</b>	<b>200.00</b>		<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Venituri din concesiuni si inchirieri	30.02.05	39	180.00		50.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte venituri din proprietate	30.02.50	40	20.00		5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>41</b>	<b>1,936.00</b>		<b>480.00</b>	<b>480.00</b>	<b>496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.02</b>	<b>42</b>	<b>711.00</b>		<b>180.00</b>	<b>180.00</b>	<b>171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Venituri din prestari de servicii	33.02.08	43	403.00		100.00	100.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte venituri din prestari de servicii si alte activitati	33.02.50	44	308.00		80.00	80.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>45</b>	<b>1,225.00</b>		<b>300.00</b>	<b>300.00</b>	<b>325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	46	1,225.00		300.00	300.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	47	1,225.00		300.00	300.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>48</b>	<b>600.00</b>		<b>185.00</b>	<b>205.00</b>	<b>35.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>49</b>	<b>600.00</b>		<b>185.00</b>	<b>205.00</b>	<b>35.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>50</b>	<b>430.00</b>		<b>185.00</b>	<b>35.00</b>	<b>35.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	51	300.00		150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	52	130.00		35.00	35.00	35.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subventii de la alte administratii</b>	<b>43.02</b>	<b>53</b>	<b>170.00</b>		<b>0.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Subventii ANCPJ pt. programul cadastru	43.02.34	54	170.00		0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	55	180.00		50.00	50.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Veniturile Sectiunii de Dezvoltare</b>															
<b>TOTAL VENITURI</b>	<b>V</b>	<b>56</b>	<b>7,200.00</b>		<b>80.00</b>	<b>4,130.00</b>	<b>2,910.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
VENITURI PROPRII	49.90	57	250.00		0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>II. VENITURI DIN CAPITAL</b>	<b>00.15</b>	<b>58</b>	<b>250.00</b>		<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Venituri din valorificarea unor bunuri</b>	<b>39.02</b>	<b>59</b>	<b>250.00</b>		<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	60	250.00		0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>61</b>	<b>6,950.00</b>		<b>80.00</b>	<b>3,880.00</b>	<b>2,910.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>62</b>	<b>6,950.00</b>		<b>80.00</b>	<b>3,880.00</b>	<b>2,910.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>63</b>	<b>6,630.00</b>		<b>0.00</b>	<b>3,800.00</b>	<b>2,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Subventii de la alte administratii</b>	<b>43.02</b>	<b>64</b>	<b>320.00</b>		<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Anexa nr.3

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030			
													80.00	80.00	80.00
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR201 - 2020	43.02.31	65	320.00			80.00	80.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
INDICATOR CORELARE	49.95	66	800.00			0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	67	800.00			0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	68	800.00			0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	42.02.65	69	5.830.00			0.00	3.000.00	2.830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>29,211.00</b>	<b>0.00</b>	<b>9,986.00</b>	<b>8,660.00</b>	<b>6,813.00</b>	<b>3,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>13,431.00</b>	<b>0.00</b>	<b>3,456.00</b>	<b>4,280.00</b>	<b>3,103.00</b>	<b>2,592.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>4,936.00</b>	<b>0.00</b>	<b>1,184.00</b>	<b>1,279.00</b>	<b>1,270.00</b>	<b>1,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Cheletuiei salariale in bani	10.01	4	4,805.00	0.00	1,128.00	1,255.00	1,244.00	1,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	5	4,075.40	0.00	935.60	1,067.50	1,072.80	999.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	6	201.10	0.00	45.10	52.00	52.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	200.00	0.00	60.00	50.00	40.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	8	127.50	0.00	31.30	35.50	30.20	30.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	9	201.00	0.00	56.00	50.00	49.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheletuiei salariale in natura	10.02	10	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	11	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	12	102.00	0.00	27.00	24.00	26.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributiile de sanatate pentru persoane beneficiare de ajutor social	10.03.06	13	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	101.00	0.00	27.00	24.00	26.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>15</b>	<b>3,976.00</b>	<b>0.00</b>	<b>1,149.00</b>	<b>1,256.00</b>	<b>1,025.00</b>	<b>546.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	16	3,792.00	0.00	1,105.00	1,190.00	979.00	518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	17	31.00	0.00	7.00	9.00	6.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	18	22.00	0.00	4.00	8.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	19	698.00	0.00	152.00	207.00	192.00	147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	20	607.00	0.00	111.00	210.00	210.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	21	193.00	0.00	65.00	63.00	55.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	22	32.00	0.00	9.00	11.00	9.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	46.00	0.00	10.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	198.00	0.00	61.00	48.00	49.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	1,965.00	0.00	686.00	622.00	440.00	217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*Anexa nr.1*

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate atingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030		
Bunuri de natura obiectelor de inventar	20.05	26	80.00	0.00	15.00	40.00	20.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	27	80.00	0.00	15.00	40.00	20.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	28	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	29	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	30	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	31	9.00	0.00	5.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	32	78.00	0.00	18.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	33	78.00	0.00	18.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>34</b>	<b>700.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>250.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	35	700.00	0.00	150.00	150.00	250.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI 51</b>	<b>51</b>	<b>36</b>	<b>520.00</b>	<b>0.00</b>	<b>170.00</b>	<b>150.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ALE ADMINISTRATIEI PUBLICE</b>														
Transferuri curente	51.01	37	500.00	0.00	150.00	150.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	38	500.00	0.00	150.00	150.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital	51.02	39	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanatate	51.02.24	40	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>55</b>	<b>41</b>	<b>147.00</b>	<b>0.00</b>	<b>15.00</b>	<b>132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A. Transferuri interne.	55.01	42	147.00	0.00	15.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	43	147.00	0.00	15.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>44</b>	<b>1,962.00</b>	<b>0.00</b>	<b>693.00</b>	<b>413.00</b>	<b>358.00</b>	<b>498.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	45	1,962.00	0.00	693.00	413.00	358.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	46	1,952.00	0.00	688.00	408.00	358.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete cadou acordate pentru cheltuieli sociale	57.02.04	47	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>48</b>	<b>70.00</b>	<b>0.00</b>	<b>15.00</b>	<b>20.00</b>	<b>20.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Asociatii si fundatii	59.11	49	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	50	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR</b>	<b>60</b>	<b>51</b>	<b>1,120.00</b>	<b>0.00</b>	<b>80.00</b>	<b>880.00</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fonduri europene nerambursabile	60.01	52	780.00	0.00	60.00	600.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	53	340.00	0.00	20.00	280.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>54</b>	<b>15,780.00</b>	<b>0.00</b>	<b>6,530.00</b>	<b>4,380.00</b>	<b>3,710.00</b>	<b>1,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>55</b>	<b>15,780.00</b>	<b>0.00</b>	<b>6,530.00</b>	<b>4,380.00</b>	<b>3,710.00</b>	<b>1,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care creditele bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Active fixe (inclusiv reparatii capitale)	71.01	56	15,780.00	0.00	6,530.00	4,380.00	3,710.00	1,160.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	57	1,210.00	0.00	210.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	58	420.00	0.00	80.00	180.00	80.00	80.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	59	14,150.00	0.00	6,240.00	3,700.00	3,330.00	880.00	0.00	0.00	0.00	0.00
<b>Cheltuielile Sectiunii de Functionare</b>												
TOTAL CHELTUIELI	00	1	12,144.00	0.00	3,341.00	3,268.00	3,023.00	2,512.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	12,144.00	0.00	3,341.00	3,268.00	3,023.00	2,512.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	4,936.00	0.00	1,184.00	1,279.00	1,270.00	1,203.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	4	4,805.00	0.00	1,128.00	1,255.00	1,244.00	1,178.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	5	4,075.40	0.00	935.60	1,067.50	1,072.80	999.50	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	6	201.10	0.00	45.10	52.00	52.00	52.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	200.00	0.00	60.00	50.00	40.00	50.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	8	127.50	0.00	31.30	35.50	30.20	30.50	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	9	201.00	0.00	56.00	50.00	49.00	46.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	10	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	11	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	12	102.00	0.00	27.00	24.00	26.00	25.00	0.00	0.00	0.00	0.00
Transferuri privind contributiile de sanatate pentru persoane beneficiare de ajutor social	10.03.06	13	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	101.00	0.00	27.00	24.00	26.00	24.00	0.00	0.00	0.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	20	15	3,976.00	0.00	1,149.00	1,256.00	1,025.00	546.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	16	3,792.00	0.00	1,105.00	1,190.00	979.00	518.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	17	31.00	0.00	7.00	9.00	6.00	9.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	18	22.00	0.00	4.00	8.00	6.00	4.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	19	698.00	0.00	152.00	207.00	192.00	147.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	20	607.00	0.00	111.00	210.00	210.00	76.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	21	193.00	0.00	65.00	63.00	55.00	10.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	22	32.00	0.00	9.00	11.00	9.00	3.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	46.00	0.00	10.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	198.00	0.00	61.00	48.00	49.00	40.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	1,965.00	0.00	686.00	622.00	440.00	217.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	80.00	0.00	15.00	40.00	20.00	5.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	27	80.00	0.00	15.00	40.00	20.00	5.00	0.00	0.00	0.00	0.00

*Ameyel M.L.*

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030	
Deplasari, detasari, transferari	20.06	28	14.00	0.00	5.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	29	14.00	0.00	5.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	30	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	31	9.00	0.00	5.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	32	78.00	0.00	18.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	33	78.00	0.00	18.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>34</b>	<b>700.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>250.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	35	700.00	0.00	150.00	150.00	250.00	150.00	150.00	0.00	0.00	0.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI 51</b>		<b>36</b>	<b>500.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ALE ADMINISTRATIEI PUBLICE</b>													
Transferuri curente	51.01	37	500.00	0.00	150.00	150.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de handicap	51.01.15	38	500.00	0.00	150.00	150.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00
asistenta sociala pentru persoanele cu handicap													
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>39</b>	<b>1,962.00</b>	<b>0.00</b>	<b>693.00</b>	<b>413.00</b>	<b>358.00</b>	<b>498.00</b>	<b>498.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	40	1,962.00	0.00	693.00	413.00	358.00	498.00	498.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	41	1,952.00	0.00	688.00	408.00	358.00	498.00	498.00	0.00	0.00	0.00	0.00
Tichete cadou acordate pentru cheltuieli sociale	57.02.04	42	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>43</b>	<b>70.00</b>	<b>0.00</b>	<b>15.00</b>	<b>20.00</b>	<b>20.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Asociatii si fundatii	59.11	44	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	45	30.00	0.00	5.00	10.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00

### Cheltuielile Sectiunii de Dezvoltare

TOTAL CHELTUIELI	00	46	17,067.00	0.00	6,645.00	5,392.00	3,790.00	1,240.00	1,240.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	47	1,287.00	0.00	115.00	1,012.00	80.00	80.00	80.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI 51	51	48	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALE ADMINISTRATIEI PUBLICE													
Transferuri de capital	51.02	49	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanatate	51.02.24	50	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>55</b>	<b>51</b>	<b>147.00</b>	<b>0.00</b>	<b>15.00</b>	<b>132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A. Transferuri interne.	55.01	52	147.00	0.00	15.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	53	147.00	0.00	15.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR</b>	<b>60</b>	<b>54</b>	<b>1,120.00</b>	<b>0.00</b>	<b>80.00</b>	<b>880.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030		
Fonduri europene nerambursabile	60.01	55	780.00	0.00	60.00	600.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	56	340.00	0.00	20.00	280.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>57</b>	<b>15,780.00</b>	<b>0.00</b>	<b>6,530.00</b>	<b>4,380.00</b>	<b>3,710.00</b>	<b>1,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>58</b>	<b>15,780.00</b>	<b>0.00</b>	<b>6,530.00</b>	<b>4,380.00</b>	<b>3,710.00</b>	<b>1,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	59	15,780.00	0.00	6,530.00	4,380.00	3,710.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	60	1,210.00	0.00	210.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	61	420.00	0.00	80.00	180.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	62	14,150.00	0.00	6,240.00	3,700.00	3,330.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>29,211.00</b>	<b>0.00</b>	<b>9,986.00</b>	<b>8,660.00</b>	<b>6,813.00</b>	<b>3,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>4,967.00</b>	<b>0.00</b>	<b>1,582.00</b>	<b>1,165.00</b>	<b>1,224.00</b>	<b>996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>3,747.00</b>	<b>0.00</b>	<b>1,262.00</b>	<b>865.00</b>	<b>874.00</b>	<b>746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	4	3,747.00	0.00	1,262.00	865.00	874.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	3,237.00	0.00	752.00	865.00	874.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	2,588.00	0.00	607.00	675.00	681.00	625.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	7	2,531.00	0.00	580.00	665.00	671.00	615.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	8	2,066.00	0.00	450.00	550.00	566.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	9	160.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii plătite unor persoane din afara unitatii	10.01.12	10	200.00	0.00	60.00	50.00	40.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	11	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	12	65.00	0.00	20.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	13	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	14	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	15	45.00	0.00	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	45.00	0.00	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>17</b>	<b>609.00</b>	<b>0.00</b>	<b>135.00</b>	<b>180.00</b>	<b>183.00</b>	<b>111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	18	475.00	0.00	101.00	144.00	147.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	19	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	20	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	21	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	22	15.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	23	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	38.00	0.00	8.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	25	125.00	0.00	35.00	31.00	34.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	145.00	0.00	15.00	60.00	60.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030			
Bunuri de natura obiectelor de inventar	20.05	27	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	28	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	29	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	31	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	32	9.00	0.00	5.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	33	78.00	0.00	18.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	34	78.00	0.00	18.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	35	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	36	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	37	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	38	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	39	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	40	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	41	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>															
Autoritati executive si legislative	51.02.01	42	3,747.00	0.00	1,262.00	865.00	874.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	43	3,747.00	0.00	1,262.00	865.00	874.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>44</b>	<b>720.00</b>	<b>0.00</b>	<b>170.00</b>	<b>150.00</b>	<b>250.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	45	720.00	0.00	170.00	150.00	250.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	46	720.00	0.00	170.00	150.00	250.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	47	700.00	0.00	150.00	150.00	250.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	48	700.00	0.00	150.00	150.00	250.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	49	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital	51.02	50	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanatate	51.02.24	51	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>															
Alte servicii publice generale	54.02.50	52	720.00	0.00	170.00	150.00	250.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>53</b>	<b>500.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	54	500.00	0.00	150.00	150.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	55	500.00	0.00	150.00	150.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate sfingerei pililor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030	
													500.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	56	500.00	0.00	150.00	150.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00
Transferuri curente	51.01	57	500.00	0.00	150.00	150.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	58	500.00	0.00	150.00	150.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	59	500.00	0.00	150.00	150.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>60</b>	<b>250.00</b>	<b>0.00</b>	<b>70.00</b>	<b>59.00</b>	<b>61.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>61</b>	<b>250.00</b>	<b>0.00</b>	<b>70.00</b>	<b>59.00</b>	<b>61.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	62	250.00	0.00	70.00	59.00	61.00	60.00	60.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	63	250.00	0.00	70.00	59.00	61.00	60.00	60.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	64	130.00	0.00	37.00	30.00	30.00	33.00	33.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	65	125.00	0.00	36.00	29.00	29.00	31.00	31.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	66	112.40	0.00	30.60	26.50	26.80	28.50	28.50	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	67	3.10	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	68	1.50	0.00	0.30	0.50	0.20	0.50	0.50	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	69	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Contributii	10.03	70	5.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Transferuri privind contributiile de sanatate pentru persoane beneficiare de ajutor social	10.03.06	71	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	72	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	73	120.00	0.00	33.00	29.00	31.00	27.00	27.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	74	120.00	0.00	33.00	29.00	31.00	27.00	27.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	75	7.00	0.00	1.00	1.00	1.00	4.00	4.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	76	4.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	77	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	78	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	79	10.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	80	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	81	4.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	82	80.00	0.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030		
													0.00	0.00
Protecie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	83	250.00	0.00	70.00	59.00	61.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIALE-CULTURALE</b>	<b>64.02</b>	<b>84</b>	<b>5,894.00</b>	<b>0.00</b>	<b>1,543.00</b>	<b>1,642.00</b>	<b>1,355.00</b>	<b>1,354.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>85</b>	<b>2,150.00</b>	<b>0.00</b>	<b>342.00</b>	<b>777.00</b>	<b>569.00</b>	<b>462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	86	2,150.00	0.00	342.00	777.00	569.00	462.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	87	1,050.00	0.00	242.00	277.00	269.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	88	520.00	0.00	101.00	143.00	138.00	138.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	89	510.00	0.00	100.00	140.00	135.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	90	376.00	0.00	76.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	91	30.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	92	86.00	0.00	21.00	25.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	93	18.00	0.00	3.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	94	10.00	0.00	1.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	95	10.00	0.00	1.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	96	368.00	0.00	98.00	91.00	93.00	86.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	97	368.00	0.00	98.00	91.00	93.00	86.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	98	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	99	5.00	0.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	100	33.00	0.00	10.00	8.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	101	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	102	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	103	318.00	0.00	80.00	80.00	80.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	104	162.00	0.00	43.00	43.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57.02	105	162.00	0.00	43.00	43.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	106	152.00	0.00	38.00	38.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete cadou acordate pentru cheltuieli sociale	57.02.04	107	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	108	1,100.00	0.00	100.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	109	1,100.00	0.00	100.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	110	1,100.00	0.00	100.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	111	1,100.00	0.00	100.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00

Din Total Capitol:

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei plilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Invatamant prescolar si primar	65.02.03	112	618.00	0.00	206.00	141.00	138.00	133.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	113	618.00	0.00	206.00	141.00	138.00	133.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	114	1,532.00	0.00	136.00	636.00	431.00	329.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	115	1,532.00	0.00	136.00	636.00	431.00	329.00	0.00	0.00	0.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>116</b>	<b>135.00</b>	<b>0.00</b>	<b>35.00</b>	<b>40.00</b>	<b>35.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	117	135.00	0.00	35.00	40.00	35.00	25.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	118	135.00	0.00	35.00	40.00	35.00	25.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	119	130.00	0.00	35.00	35.00	35.00	25.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	120	127.00	0.00	33.00	35.00	34.00	25.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	121	111.00	0.00	29.00	31.00	30.00	21.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	122	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	123	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	124	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	125	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	126	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	127	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	128	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	129	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	130	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	131	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii de sanatate publica	66.02.08	132	135.00	0.00	35.00	40.00	35.00	25.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>133</b>	<b>309.00</b>	<b>0.00</b>	<b>168.00</b>	<b>70.00</b>	<b>46.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	134	309.00	0.00	168.00	70.00	46.00	25.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	135	309.00	0.00	168.00	70.00	46.00	25.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	136	24.00	0.00	23.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	137	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	138	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	139	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	140	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	141	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	142	255.00	0.00	140.00	60.00	35.00	20.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	143	255.00	0.00	140.00	60.00	35.00	20.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	144	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	145	9.00	0.00	2.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	146	47.00	0.00	13.00	18.00	3.00	13.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030		
Apa, canal si salubritate	20.01.04	147	7.00	0.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	148	191.00	0.00	122.00	36.00	28.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	149	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	150	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Servicii culturale	67.02.03	151	209.00	0.00	138.00	35.00	21.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	152	34.00	0.00	23.00	10.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	153	175.00	0.00	115.00	25.00	20.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	154	100.00	0.00	30.00	35.00	25.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	67.02.05.01	155	50.00	0.00	10.00	15.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	156	50.00	0.00	20.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>157</b>	<b>3,300.00</b>	<b>0.00</b>	<b>998.00</b>	<b>755.00</b>	<b>705.00</b>	<b>842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	158	3,300.00	0.00	998.00	755.00	705.00	842.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	159	3,300.00	0.00	998.00	755.00	705.00	842.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	160	1,500.00	0.00	348.00	385.00	385.00	382.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	161	1,447.00	0.00	325.00	375.00	375.00	372.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	162	1,350.00	0.00	300.00	350.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	163	97.00	0.00	25.00	25.00	25.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	164	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	165	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	166	37.00	0.00	7.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	167	37.00	0.00	7.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	168	1,800.00	0.00	650.00	370.00	320.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57.02	169	1,800.00	0.00	650.00	370.00	320.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	170	1,800.00	0.00	650.00	370.00	320.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Asistenta sociala in caz de boli si invaliditati	68.02.05	171	2,800.00	0.00	748.00	685.00	685.00	682.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	172	2,800.00	0.00	748.00	685.00	685.00	682.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala pentru familie si copii	68.02.06	173	150.00	0.00	100.00	20.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15	174	350.00	0.00	150.00	50.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutor social	68.02.15.01	175	350.00	0.00	150.00	50.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate sbrngerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030	
													0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>176</b>	<b>12,520.00</b>	<b>0.00</b>	<b>3,560.00</b>	<b>4,862.00</b>	<b>3,643.00</b>	<b>455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>177</b>	<b>6,310.00</b>	<b>0.00</b>	<b>1,665.00</b>	<b>3,650.00</b>	<b>613.00</b>	<b>382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	178	6,310.00	0.00	1,665.00	3,650.00	613.00	382.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	179	2,920.00	0.00	515.00	1,570.00	533.00	302.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	180	44.00	0.00	33.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	181	43.00	0.00	32.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	182	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	183	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	184	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	185	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	186	1,626.00	0.00	392.00	559.00	453.00	222.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	187	1,576.00	0.00	382.00	529.00	443.00	222.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	188	523.00	0.00	107.00	157.00	157.00	102.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	189	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	190	110.00	0.00	40.00	40.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	191	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	192	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	193	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	194	849.00	0.00	209.00	306.00	230.00	104.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	195	50.00	0.00	10.00	30.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	196	50.00	0.00	10.00	30.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	197	130.00	0.00	10.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	198	130.00	0.00	10.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	199	130.00	0.00	10.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNNR	60	200	1,120.00	0.00	80.00	880.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	201	780.00	0.00	60.00	600.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	202	340.00	0.00	20.00	280.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	203	3,390.00	0.00	1,150.00	2,080.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	204	3,390.00	0.00	1,150.00	2,080.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	205	3,390.00	0.00	1,150.00	2,080.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	206	320.00	0.00	80.00	80.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate sfingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030	
													0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	207	3,070.00	0.00	1,070.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Locuinte	70.02.03	208	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	209	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	210	320.00	0.00	230.00	50.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	211	320.00	0.00	230.00	50.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	212	3,720.00	0.00	1,060.00	2,270.00	230.00	160.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	213	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	214	2,120.00	0.00	365.00	1,200.00	353.00	202.00	0.00	0.00	0.00	0.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>215</b>	<b>6,210.00</b>	<b>0.00</b>	<b>1,895.00</b>	<b>1,212.00</b>	<b>3,030.00</b>	<b>73.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	216	6,210.00	0.00	1,895.00	1,212.00	3,030.00	73.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	217	610.00	0.00	125.00	212.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	218	593.00	0.00	120.00	200.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii:	20.01	219	593.00	0.00	120.00	200.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	220	573.00	0.00	100.00	200.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	221	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	222	17.00	0.00	5.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	223	17.00	0.00	5.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	224	17.00	0.00	5.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	225	5,600.00	0.00	1,770.00	1,000.00	2,830.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	226	5,600.00	0.00	1,770.00	1,000.00	2,830.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	227	5,600.00	0.00	1,770.00	1,000.00	2,830.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	228	5,600.00	0.00	1,770.00	1,000.00	2,830.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Salubritate si gestiunea deseurilor	74.02.05	229	610.00	0.00	125.00	212.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.02.05.01	230	610.00	0.00	125.00	212.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	231	5,600.00	0.00	1,770.00	1,000.00	2,830.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a v-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>232</b>	<b>5,580.00</b>	<b>0.00</b>	<b>3,231.00</b>	<b>932.00</b>	<b>530.00</b>	<b>887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>233</b>	<b>5,580.00</b>	<b>0.00</b>	<b>3,231.00</b>	<b>932.00</b>	<b>530.00</b>	<b>887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	234	5,580.00	0.00	3,231.00	932.00	530.00	887.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	235	400.00	0.00	231.00	132.00	30.00	7.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	236	400.00	0.00	231.00	132.00	30.00	7.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	237	400.00	0.00	231.00	132.00	30.00	7.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii pietilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030		
Carburanti si lubrifianti	20.01.05	238	25.00	0.00	5.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	239	10.00	0.00	3.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	240	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	241	362.00	0.00	220.00	120.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	242	5,180.00	0.00	3,000.00	800.00	500.00	500.00	880.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	243	5,180.00	0.00	3,000.00	800.00	500.00	500.00	880.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	244	5,180.00	0.00	3,000.00	800.00	500.00	500.00	880.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	245	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	246	5,080.00	0.00	3,000.00	700.00	500.00	500.00	880.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Transport rutier	84.02.03	247	5,580.00	0.00	3,231.00	932.00	530.00	530.00	887.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	248	5,580.00	0.00	3,231.00	932.00	530.00	530.00	887.00	0.00	0.00	0.00	0.00	0.00
<b>Cheltuielile Sectiunii de Functionare</b>														
<b>C</b>														
<b>TOTAL CHELTUIELI</b>		<b>1</b>	<b>12,144.00</b>	<b>0.00</b>	<b>3,341.00</b>	<b>3,268.00</b>	<b>3,023.00</b>	<b>2,512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>4,437.00</b>	<b>0.00</b>	<b>1,052.00</b>	<b>1,165.00</b>	<b>1,224.00</b>	<b>996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>3,237.00</b>	<b>0.00</b>	<b>752.00</b>	<b>865.00</b>	<b>874.00</b>	<b>746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	4	3,237.00	0.00	752.00	865.00	874.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	3,237.00	0.00	752.00	865.00	874.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	2,588.00	0.00	607.00	675.00	681.00	625.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	7	2,531.00	0.00	580.00	665.00	671.00	615.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	8	2,066.00	0.00	450.00	550.00	566.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	9	160.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	200.00	0.00	60.00	50.00	40.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	11	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	12	65.00	0.00	20.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	13	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	14	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	15	45.00	0.00	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	45.00	0.00	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	17	609.00	0.00	135.00	180.00	183.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	18	475.00	0.00	101.00	144.00	147.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	19	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	20	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexa nr. 2

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii pleilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030				
Apa, canal si salubritate	20.01.04	21	8.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Carburanti si lubrifianti	20.01.05	22	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Piese de schimb	20.01.06	23	4.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	38.00	0.00	8.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	25	125.00	0.00	35.00	31.00	34.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	145.00	0.00	15.00	60.00	60.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	27	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	28	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deplasari, detasari, transferari	20.06	29	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deplasari interne, detasari, transferari	20.06.01	30	14.00	0.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Consultanta si expertiza	20.12	31	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pregatire profesionala	20.13	32	9.00	0.00	5.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli	20.30	33	78.00	0.00	18.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	34	78.00	0.00	18.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XI ALTE CHELTUIELI	59	35	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Asociatii si fundatii	59.11	36	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>																
Autoritati executive si legislative	51.02.01	37	3,237.00	0.00	752.00	865.00	874.00	874.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	38	3,237.00	0.00	752.00	865.00	874.00	874.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>39</b>	<b>700.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>250.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	40	700.00	0.00	150.00	150.00	250.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	41	700.00	0.00	150.00	150.00	250.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	42	700.00	0.00	150.00	150.00	250.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	43	700.00	0.00	150.00	150.00	250.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>																
Alte servicii publice generale	54.02.50	44	700.00	0.00	150.00	150.00	250.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>45</b>	<b>500.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	46	500.00	0.00	150.00	150.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	47	500.00	0.00	150.00	150.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	48	500.00	0.00	150.00	150.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente	51.01	49	500.00	0.00	150.00	150.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIMI	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030		
													500.00	0.00
Transferuri din bugetele locale pentru institutiile de 51.01.15 asistenta sociala pentru persoanele cu handicap <i>Din Total Capitol:</i>		50	500.00	0.00	150.00	150.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de 56.02.07 asistenta sociala pentru persoa		51	500.00	0.00	150.00	150.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>52</b>	<b>250.00</b>	<b>0.00</b>	<b>70.00</b>	<b>59.00</b>	<b>61.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>53</b>	<b>250.00</b>	<b>0.00</b>	<b>70.00</b>	<b>59.00</b>	<b>61.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	54	250.00	0.00	70.00	59.00	61.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	55	250.00	0.00	70.00	59.00	61.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	56	130.00	0.00	37.00	30.00	30.00	33.00	33.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	57	125.00	0.00	36.00	29.00	29.00	31.00	31.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	58	112.40	0.00	30.60	26.50	26.80	28.50	28.50	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	59	3.10	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	60	1.50	0.00	0.30	0.50	0.20	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	61	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	62	5.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributiile de sanatate pentru persoane beneficiare de ajutor social	10.03.06	63	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	64	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	65	120.00	0.00	33.00	29.00	31.00	27.00	27.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	66	120.00	0.00	33.00	29.00	31.00	27.00	27.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	67	7.00	0.00	1.00	1.00	1.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	68	4.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	69	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	70	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	71	10.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	72	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	73	4.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74	80.00	0.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>		75	250.00	0.00	70.00	59.00	61.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05													

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030	
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>76</b>	<b>4,794.00</b>	<b>0.00</b>	<b>1,443.00</b>	<b>1,142.00</b>	<b>1,055.00</b>	<b>1,154.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>77</b>	<b>1,050.00</b>	<b>0.00</b>	<b>242.00</b>	<b>277.00</b>	<b>269.00</b>	<b>262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	78	1,050.00	0.00	242.00	277.00	269.00	262.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	79	1,050.00	0.00	242.00	277.00	269.00	262.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	80	520.00	0.00	101.00	143.00	138.00	138.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	81	510.00	0.00	100.00	140.00	135.00	135.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	82	376.00	0.00	76.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	83	30.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	84	86.00	0.00	21.00	25.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	85	18.00	0.00	3.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	86	10.00	0.00	1.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	87	10.00	0.00	1.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	88	368.00	0.00	98.00	91.00	93.00	86.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	89	368.00	0.00	98.00	91.00	93.00	86.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	90	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	91	5.00	0.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	92	33.00	0.00	10.00	8.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	93	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	94	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95	318.00	0.00	80.00	80.00	80.00	78.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	96	162.00	0.00	43.00	43.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57.02	97	162.00	0.00	43.00	43.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	98	152.00	0.00	38.00	38.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00
Tichete cadou acordate pentru cheltuieli sociale	57.02.04	99	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Invatamant prescolar si primar	65.02.03	100	518.00	0.00	106.00	141.00	138.00	133.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	101	518.00	0.00	106.00	141.00	138.00	133.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	102	532.00	0.00	136.00	136.00	131.00	129.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	103	532.00	0.00	136.00	136.00	131.00	129.00	0.00	0.00	0.00	0.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>104</b>	<b>135.00</b>	<b>0.00</b>	<b>35.00</b>	<b>40.00</b>	<b>35.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	105	135.00	0.00	35.00	40.00	35.00	25.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	106	135.00	0.00	35.00	40.00	35.00	25.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	107	130.00	0.00	35.00	35.00	35.00	25.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sfingenti platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
Cheltuieli salariale in bani	10.01	108	127.00	0.00	33.00	35.00	34.00	25.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	109	111.00	0.00	29.00	31.00	30.00	21.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	110	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	111	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	112	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	113	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	114	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	115	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	116	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	117	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	118	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	119	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii de sanatate publica	66.02.08	120	135.00	0.00	35.00	40.00	35.00	25.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>121</b>	<b>309.00</b>	<b>0.00</b>	<b>168.00</b>	<b>70.00</b>	<b>46.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	122	309.00	0.00	168.00	70.00	46.00	25.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	123	309.00	0.00	168.00	70.00	46.00	25.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	124	24.00	0.00	23.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	125	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	126	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	127	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	128	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	129	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	130	255.00	0.00	140.00	60.00	35.00	20.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	131	255.00	0.00	140.00	60.00	35.00	20.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	132	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	133	9.00	0.00	2.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	134	47.00	0.00	13.00	18.00	3.00	13.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	135	7.00	0.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	136	191.00	0.00	122.00	36.00	28.00	5.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	137	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	138	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>		139	209.00	0.00	138.00	35.00	21.00	15.00	0.00	0.00	0.00	0.00
Servicii culturale	67.02.03											

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate salinarii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030	
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	140	34.00	0.00	23.00	10.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	141	175.00	0.00	115.00	25.00	20.00	15.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	142	100.00	0.00	30.00	35.00	25.00	10.00	0.00	0.00	0.00	0.00	0.00
Sport	67.02.05.01	143	50.00	0.00	10.00	15.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	144	50.00	0.00	20.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>145</b>	<b>3,300.00</b>	<b>0.00</b>	<b>998.00</b>	<b>755.00</b>	<b>705.00</b>	<b>842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	146	3,300.00	0.00	998.00	755.00	705.00	842.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	147	3,300.00	0.00	998.00	755.00	705.00	842.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	148	1,500.00	0.00	348.00	385.00	385.00	382.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	149	1,447.00	0.00	325.00	375.00	375.00	372.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	150	1,350.00	0.00	300.00	350.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	151	97.00	0.00	25.00	25.00	25.00	22.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	152	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trichete de vacanta	10.02.06	153	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	154	37.00	0.00	7.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	155	37.00	0.00	7.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	156	1,800.00	0.00	650.00	370.00	320.00	460.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57.02	157	1,800.00	0.00	650.00	370.00	320.00	460.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	158	1,800.00	0.00	650.00	370.00	320.00	460.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Asistenta sociala in caz de boli si invaliditati	68.02.05	159	2,800.00	0.00	748.00	685.00	685.00	682.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	160	2,800.00	0.00	748.00	685.00	685.00	682.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala pentru familie si copii	68.02.06	161	150.00	0.00	100.00	20.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15	162	350.00	0.00	150.00	50.00	50.00	150.00	0.00	0.00	0.00	0.00	0.00
Ajutor social	68.02.15.01	163	350.00	0.00	150.00	50.00	50.00	150.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>164</b>	<b>2,263.00</b>	<b>0.00</b>	<b>545.00</b>	<b>770.00</b>	<b>653.00</b>	<b>295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>165</b>	<b>1,670.00</b>	<b>0.00</b>	<b>425.00</b>	<b>570.00</b>	<b>453.00</b>	<b>222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	166	1,670.00	0.00	425.00	570.00	453.00	222.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	167	1,670.00	0.00	425.00	570.00	453.00	222.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	168	44.00	0.00	33.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	169	43.00	0.00	32.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	170	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	171	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate sirgerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030				
Contributii	10.03	172	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	173	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	174	1,626.00	0.00	392.00	559.00	453.00	222.00	222.00	222.00	0.00	0.00	0.00	0.00	0.00	
Bunuri si servicii	20.01	175	1,576.00	0.00	382.00	529.00	443.00	222.00	222.00	102.00	0.00	0.00	0.00	0.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	176	523.00	0.00	107.00	157.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	177	15.00	0.00	5.00	40.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Carburanti si lubrifianti	20.01.05	178	110.00	0.00	40.00	40.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Piese de schimb	20.01.06	179	15.00	0.00	5.00	5.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	180	4.00	0.00	1.00	1.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	181	60.00	0.00	15.00	15.00	230.00	104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	182	849.00	0.00	209.00	306.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	183	50.00	0.00	10.00	30.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	184	50.00	0.00	10.00	30.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>																
Locuinte	70.02.03	185	30.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	186	30.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	187	110.00	0.00	20.00	50.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	188	110.00	0.00	20.00	50.00	20.00	20.00	20.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	189	850.00	0.00	190.00	270.00	230.00	193.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	190	680.00	0.00	205.00	240.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>191</b>	<b>593.00</b>	<b>0.00</b>	<b>120.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>73.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	192	593.00	0.00	120.00	200.00	200.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	193	593.00	0.00	120.00	200.00	200.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	194	593.00	0.00	120.00	200.00	200.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	195	593.00	0.00	120.00	200.00	200.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	196	573.00	0.00	100.00	200.00	200.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	197	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>																
Salubritate si gestiunea deseurilor	74.02.05	198	593.00	0.00	120.00	200.00	200.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.02.05.01	199	593.00	0.00	120.00	200.00	200.00	200.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>200</b>	<b>400.00</b>	<b>0.00</b>	<b>231.00</b>	<b>132.00</b>	<b>30.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>201</b>	<b>400.00</b>	<b>0.00</b>	<b>231.00</b>	<b>132.00</b>	<b>30.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate etingenti platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030		
TOTAL CHELTUIELI	00	202	400.00	0.00	231.00	132.00	30.00	7.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI CURENTE	01	203	400.00	0.00	231.00	132.00	30.00	7.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	204	400.00	0.00	231.00	132.00	30.00	7.00	0.00	0.00	0.00	0.00	0.00	
Bunuri si servicii	20.01	205	400.00	0.00	231.00	132.00	30.00	7.00	0.00	0.00	0.00	0.00	0.00	
Carburanti si lubrifianti	20.01.05	206	25.00	0.00	5.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	
Piese de schimb	20.01.06	207	10.00	0.00	3.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	208	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	209	362.00	0.00	220.00	120.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>														
Transport rutier	84.02.03	210	400.00	0.00	231.00	132.00	30.00	7.00	0.00	0.00	0.00	0.00	0.00	
Drumuri si poduri	84.02.03.01	211	400.00	0.00	231.00	132.00	30.00	7.00	0.00	0.00	0.00	0.00	0.00	
<b>Cheltuielile Sectiunii de Dezvoltare</b>														
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>212</b>	<b>17,067.00</b>	<b>0.00</b>	<b>6,645.00</b>	<b>5,392.00</b>	<b>3,790.00</b>	<b>1,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>213</b>	<b>530.00</b>	<b>0.00</b>	<b>530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>214</b>	<b>510.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	215	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70. CHELTUIELI DE CAPITAL (70=71+72)	70	216	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71	217	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	218	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Constructii	71.01.01	219	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	220	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>														
Autoritati executive si legislative	51.02.01	221	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Autoritati executive	51.02.01.03	222	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>223</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	224	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI CURENTE	01	225	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	226	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri de capital	51.02	227	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea altor investitii în sanatate	51.02.24	228	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>														

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sfingarii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030			
													20.00	0.00	20.00
Alte servicii publice generale	54.02.50	229	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>230</b>	<b>1,100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>500.00</b>	<b>300.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>231</b>	<b>1,100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>500.00</b>	<b>300.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	232	1,100.00	0.00	100.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	233	1,100.00	0.00	100.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	234	1,100.00	0.00	100.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	235	1,100.00	0.00	100.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	236	1,100.00	0.00	100.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>															
Invatamant prescolar si primar	65.02.03	237	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	238	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	239	1,000.00	0.00	0.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	240	1,000.00	0.00	0.00	500.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>241</b>	<b>10,257.00</b>	<b>0.00</b>	<b>3,015.00</b>	<b>4,092.00</b>	<b>2,990.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>242</b>	<b>4,640.00</b>	<b>0.00</b>	<b>1,240.00</b>	<b>3,080.00</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	243	4,640.00	0.00	1,240.00	3,080.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	244	1,250.00	0.00	90.00	1,000.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	245	130.00	0.00	10.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	246	130.00	0.00	10.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	247	130.00	0.00	10.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	248	1,120.00	0.00	80.00	880.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	249	780.00	0.00	60.00	600.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	250	340.00	0.00	20.00	280.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	251	3,390.00	0.00	1,150.00	2,080.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	252	3,390.00	0.00	1,150.00	2,080.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	253	3,390.00	0.00	1,150.00	2,080.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	254	320.00	0.00	80.00	80.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	255	3,070.00	0.00	1,070.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>															
Alimentare cu apa si amenajari hidrotehnice	70.02.05	256	210.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	257	210.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030			
Illuminat public si electrificari rurale	70.02.06	258	2,870.00	0.00	870.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	259	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	260	1,440.00	0.00	160.00	960.00	160.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>261</b>	<b>5,617.00</b>	<b>0.00</b>	<b>1,775.00</b>	<b>1,012.00</b>	<b>2,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	262	5,617.00	0.00	1,775.00	1,012.00	2,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	263	17.00	0.00	5.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	264	17.00	0.00	5.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	265	17.00	0.00	5.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	266	17.00	0.00	5.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	267	5,600.00	0.00	1,770.00	1,000.00	2,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	268	5,600.00	0.00	1,770.00	1,000.00	2,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	269	5,600.00	0.00	1,770.00	1,000.00	2,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	270	5,600.00	0.00	1,770.00	1,000.00	2,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>															
Salubritate si gestiunea deseurilor	74.02.05	271	17.00	0.00	5.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.02.05.01	272	17.00	0.00	5.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	273	5,600.00	0.00	1,770.00	1,000.00	2,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>274</b>	<b>5,180.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>800.00</b>	<b>500.00</b>	<b>880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>275</b>	<b>5,180.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>800.00</b>	<b>500.00</b>	<b>880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	276	5,180.00	0.00	3,000.00	800.00	500.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	277	5,180.00	0.00	3,000.00	800.00	500.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	278	5,180.00	0.00	3,000.00	800.00	500.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	279	5,180.00	0.00	3,000.00	800.00	500.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	280	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	281	5,080.00	0.00	3,000.00	700.00	500.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>															
Transport rutier	84.02.03	282	5,180.00	0.00	3,000.00	800.00	500.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	283	5,180.00	0.00	3,000.00	800.00	500.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Primar,															

Self compartment financiar-con.

Anexa nr. 5 la H.C.L.nr. 32 din 07.05.2026

Numar de posturi, numar de personal si fondul salariilor de baza pentru capitolele carora li se aplica prevederile Legii nr.273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare

Nr. Crt.	Explicatii	Total posturi		Posturi permanente	Posturi temporare	Fondul salariilor -mii lei-
		Stabilite Conform Legii nr. 273/2006	Aprobate conform HCL			
1	Numar de posturi aparat propriu si servicii publice subordonate fara personalitate juridica	17	17	17		2.897

Numar de posturi, numar de personal si fondul salariilor de baza pentru capitolele carora li se aplica prevederile Legii nr.273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare

Nr. Crt.	Explicatii	Total posturi		Posturi permanente	Posturi temporare	Fondul salariilor -mii lei-
		aprobrate conform HCL				
1	Numar de personal „Ordine publica si siguranta nationala”	1		1		130
2	Numar de personal „Invatamant”	4		4		450
3	Numar de personal „Sanatate” (Asistenta comunitara)	1		1		130
4	Numar de personal „Cultura” (Biblioteca publica comunala)	1		1		130
5	Numar de personal „Asigurari si asistenta sociala”	21		21		1.750

Inspector/S.,  
Despina Rusu

